

**NATIONAL COMMISSION ON INDIGENOUS PEOPLES Region VI/VII Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS MOOE	Support to Policy Formulation -Procurement of Printing Materials	Technical Management Services Division	NP-53.9 - Small Value Procurement	No Posting Below 50,000.00	N/A	12/11/2018	12/18/2018	GoP	5,000.00	5,000.00	0	Reproduction of Project Development Guide Handbooks on Policy formulation and Aos
PROGRAM 1: Ancestral Domain/Land and Security Development Program	ANCESTRAL DOMAIN/LAND AND RECOGNITION Phase IV ADSDPP Formulaion 1.) Promotion of ADSDPP Plan -Procurement of Supplies and Materials ₱15,640.00 -Meeting with Different LGUs on Schedule Dates Procurement of Foods (Snacks or Meals) ₱40,000.00	Bukidnon ICCs Canlaon Negros Or	NP-53.9 - Small Value Procurement	1/7/2019	N/A	1/21/2019	1/28/2019	GoP	129,186.00	129,186.00	0	Marketing/Promoting the ADSDPP Plans to all LGUs, NGAs and Private Sector for Incorporation of the Projects to their Programs
PROGRAM 1: Ancestral Domain/Land and Security Development Program	ANCESTRAL DOMAIN/LAND and SECURITY PROGRAM -SUPPORT TO ADSDPP Formulation (Review and updating of ADSDPP) -Procurement of Office Supplies ₱1,469.00 -Procurement of the Meals and Snacks for IP Beneficiaries during the Orientation of IPS Guidelines ₱22,500.00 -Procurement/ Rental of the Venue during the Orientation of Guidelines ₱9,500.00	ATIs Laua-an Antique	NP-53.9 - Small Value Procurement	1/7/2019	N/A	1/21/2019	1/28/2019	GoP	81,916.00	81,916.00	0	Reviewing and Updating Status of the Implementation of ADSDPP Plan

PROGRAM 1: Ancestral Domain/Land and Security Development Program	<p>ANCESTRAL DOMAIN/LAND AND SECURITY PROGRAM</p> <p>-ADSDPP FORMULATION (REVIEW AND UPDATING OF ADSDPP)</p> <p>-Procurement of Office Supplies ₱17,237.00</p> <p>-Procurement of Foods:</p> <p>1.Planning and Meeting with CW6 ₱ 3,000.00</p> <p>2. Training of Basic Planning and Data Collection of CW6 ₱ 3,000.00</p> <p>3. Training on Determining of AD Parameters, Developing Data Indicators and Identifying Data Gaps ₱ 6,000.00</p> <p>4. Training on Data Processing &amp; Assessment of CW6 Members ₱ 3,000.00</p> <p>5. Assessment of Data Gathered ₱ 5,400.00</p> <p>6. Data Validation with the ICC members (350 pax) ₱ 22,400.00</p> <p>7. Training on the Formulation of IP/AD Devt. Framework ₱ 6,000.00</p> <p>8.Forums for the ADSDPP Interface with Others Devt. Policies &amp; Plans ₱ 9,400.00</p> <p>9. Community Assembly for Validation of ADSDPP (350 ICC Members) ₱ 22,750.00</p> <p>10. Training on the Prioritization of Programs/Projects ADSDPP Implementing Policies for 20 pax ₱ 3,000.00</p> <p>11. Refinement and Reproduction of ADSDPP ₱ 3,000.00</p> <p>12. Presentation to ADSDPP Plan to LGUs, NGAs, &amp; Donor Agencies ₱ 3,000.00</p> <p>-Procurement of Other Supplies &amp; Materials ₱ 11, 850.00</p>	Bukidnon ICCs Bayawan Negros Or	NP-53.9 - Small Value Procurement	1/7/2019	N/A	1/21/2019	1/28/2019	GoP	91000	91,000.00	0	<p>Social Mobilization by Planning/Meeting of the CWG by the NCIP and ADSDPP team.</p> <p>Basic Planning and data collection of the AD Parameters, developing data indicators.</p> <p>Conducts Training of the Following:</p> <ol style="list-style-type: none"> <li>1. Data Collection and processing</li> <li>2 Conducts Training for data collection determineing AD Parameters, Developing Data indicators</li> <li>3. for formulation of ADSDPP Frameworks for Implementation</li> </ol>
PROGRAM 2: HUMAN AND ECONOMIC DEVELOPMENT SERVICES:	<p>HUMAN AND ECONOMIC DEVELOPMENT SERVICES:</p> <p>Support of Traditional Agriculture through Provision of Farm Animals - (Carabao/Cattle Dispersal)</p> <p>Procurement of 10 Heads of Farm Animals (Carabao/Cattle)</p>	IPs Bohol	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/26/2018	12/28/2018	GoP	340,000.00	340,000.00	0	Distribution of Farm Animals Specifically Carabao/Cattle to qualified IP Beneficiaries
PROGRAM 2: HUMAN AND ECONOMIC DEVELOPMENT SERVICES:	<p>SUPPORT TO TRADITIONAL HANDICRAFT MAKING AND DISPLAY CENTER</p> <p>-Procurement of Supplies &amp; Materials for Mat Weavings, Bags, Wallets and Pouches ₱103,200.00</p> <p>-Procurement of Materials for the Upgrading of Display Center ₱19,960</p> <p>-Procurement of Foods for 16 IPs during the Pre-Implementation Meeting ₱ 6,400.00</p> <p>-Procurement of CellCards for Communication Service ₱1,000.00</p> <p>-Procurement of Office Supplies ₱ 800.00</p>	ATIs Province of Guimaras	NP-53.9 - Small Value Procurement	4/21/2019	N/A	5/2/2019	5/9/2109	GoP	150,000.00	150,000.00	0	Provision of Additional Materials for Handicraft Making and upgrading of the Display Center

<p>PROGRAM 2: HUMAN AND ECONOMIC DEVELOPMENT SERVICES:</p>	<p>HUMAN AND ECONOMIC DEVELOPMENT SERVICES: SUPPORT TO PROMOTION OF NITO and BANBAN PRODUCTS and OTHER HANDICRAFT MAKING PROJECTS -MADALAG AKLAN -Procurement of Training Materials of IP Beneficiaries ₱ 61,681.82 -Procurement of the Meals and Snacks for 5 days of 20 participants ₱30,000.00 -Procurement of the Provision of Accommodation of 20 participants for 5 days ₱25,000.00</p>	<p>IPs Participants Madalag Aklan</p>	<p>NP-53.9 - Small Value Procurement</p>	<p>1/7/2019</p>	<p>N/A</p>	<p>1/14/2019</p>	<p>1/28/2019</p>	<p>GoP</p>	<p>200,000.00</p>	<p>200,000.00</p>	<p>0</p>	<p>Conduct training to the IP Beneficiaries to enhance their Skills in Handicraft Making</p>
<p>PROGRAM 2: HUMAN AND ECONOMIC DEVELOPMENT SERVICES:</p>	<p>HUMAN AND ECONOMIC DEVELOPMENT SERVICES: Handicraft Making for livelihood and Promotion (Nito Basket, Bag, Tray and Others) -Procurement of Accomodation/ Lodging Services ₱15,000.00 -Procurement of Foods and Meals for 15 pax @ 250 per pax ₱ 18,750.00 -Procurement of the Services of highly Skilled Trainor for 5 days @ 1, 500 per day ₱ 15,000.00 -Procurement of Training Kit for Participants @ 994 per kit ₱14,910</p>	<p>IP Participants Laua-an Antique</p>	<p>NP-53.9 - Small Value Procurement</p>	<p>2/15/2019</p>	<p>N/A</p>	<p>3/1/2019</p>	<p>3/6/2019</p>	<p>GoP</p>	<p>100,000.00</p>	<p>100,000.00</p>	<p>0</p>	<p>Conduct training to the IP Beneficiaries to enhance their Skills in Handicraft Making</p>
<p>PROGRAM 2: HUMAN AND ECONOMIC DEVELOPMENT SERVICES: Sub Program 3: IP Culture Program</p>	<p>CULTURE PROGRAM: Support to IP Festival/Advocacy of IP Month Celebration SUPPORT TO IP CULTURAL CELEBRATION (Panubok Festival and Binanug Dance) Tapaz Capiz -Procurement of Sewing Materials for Panubok ₱ 3,330.00 -Procurement of Display Materials (Mats) ₱ 3,500.00 -Procurement of 50 sets Token (Sewing Kits) for Participating ICC @ ₱ 250.00/Kit ₱ 12,500.00 -Procurement of Office Supplies ₱3,650.20 -Procurement of other Materials ₱ 5,750.00 -Procurement of Foods: a) 1st Meeting with the Elder ₱ 5,000.00 b) 2nd Meeting with the Elder ₱ 42,000.00</p>	<p>IP Province of Capiz</p>	<p>NP-53.9 - Small Value Procurement</p>	<p>8/6/2019</p>	<p>N/A</p>	<p>8/21/2019</p>	<p>8/28/2019</p>	<p>GoP</p>	<p>162,000.00</p>	<p>162,000.00</p>	<p>0</p>	<p>to showcase the Panubok Festival and Binanog Dance by Actual Demonstration during the Festivity</p>

PROGRAM 2: HUMAN AND ECONOMIC DEVELOPMENT SERVICES Sub Program 4: IP Health Program	IP HEALTH PROGRAM AND SERVICES: Medical and Dental Mission HEALTH PROMOTION and DISEASE PREVENTION (Conduct of Medical Mission) Tapaz Capiz -Procurement of Medicines ₱ 3,600.95 -Procurement of Foods for 20 pax ₱14,455.00	IP Province of Capiz	NP-53.9 - Small Value Procurement	1/25/2019	N/A	2/12/2019	2/20/2019	GoP	61,000.00	61,000.00	0	Conduct Medical Consultation and Dispensing of Medicine to IP Patients
PROGRAM 3: INDIGENOUS PEOPLES RIGHTS PROTECTION SERVICES	SELF GOVERNANCE NAD EMPOWERMENT: IPS DOCUMENTATION OF TAG-AO, TUMALALOD DUMARAO, CAPIZ -Procurement of Supplies and Materials ₱ 4,4300.00 -Procurement of CellCards for Communication Service ₱ 870.00 -Procurement Of Foods 50 pax During IPS Confirmation ₱ 25,000.00	ATIs Dumarao Capiz	NP-53.9 - Small Value Procurement	12/10/2018	N/A	12/26/2018	1/7/2019	GoP	76,000.00	76,000.00	0	Preparation for the Establishment of Indigenous Peoples Structure (IPS) by Conducting Meetings with Council of Elders
PROGRAM 1: Ancestral Domain/Land and Security Development Program	ANCESTRAL DOMAIN/LAND and regognition (ADSDPP Formulation) of Brgy. Codcod, San Carlos, Negros Occ. -Procurement of Office Supplies ₱ 8,600.00 -Procurement of Cell Cards for Communication ₱ 1,800.00 -Procurement of Photocopying and Printing Services of Office Documents ₱ 3,400.00 - Procurement of Foods including Accommodation: 1. Planning workshop with CW6 ₱ 30,000.00 2. Planning Workshop 2 with CW6 ₱30,000.00 3. Community Validation ₱ 20,000.00 4. Inter agencies Policy/Inter facing/ Meeting of 15 pax for 2 days ₱30,000.00 5. Coordination Meeting for 10 pax 6. Presentation of Plan to LGUs for 2 meetings ₱ 35,014.00	IP Negros Oc	NP-53.9 - Small Value Procurement	1/25/2019	N/A	2/12/2019	2/20/2019	GoP	253,014.00	253,014.00	0	Marketing or Promoting the ADSDPP Plans to all LGUs, NGAs and Private Sector for Incorporation of the Projects to their Programs
PROGRAM 2: HUMAN AND ECONOMIC DEVELOPMENT SERVICES Sub Program 2 : IP Education and Advocacy Program	EDUCATIONAL ASSISTANCE PROGRAM REGION VI/VII -Procurement of Office Supplies ₱ 87,499.00 -Procurement of 1 Mobile Phone and Cell Cards ₱ 24,999.00 -Procurement of Accommodation/ Venue Services with Public System Address ₱ 70,000 - Procurement of Foods for the Grantees @ 250 per pax ₱10,000.00 -Procurement of TShirts and 8 pcs of Plaque and Tokens ₱ 30,000.00 -Procurement of Computer Printer and Antivirus ₱ 14,500.00 -Procurement of 2 Calculator ₱ 999.00	IP Students Region VI/VII	NP-53.9 - Small Value Procurement	2/15/2019	N/A	3/1/2019	3/6/2019	GoP	237,997.00	237,997.00	0	Extending Educational Assistance to All Qualified IP Students